

## 9. Priority Issues/Programmes and Projects

### 9.1 Priority Issue/Programme 1: Water Infrastructure (Approved 2006 – 2007)

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	Key Performance Indicator	Budget Allocation (Annual) R			Source of Funding	Implementing Agency
						Year 1	Year 2	Year 3		
						2006/2007	2007/2008	2008/2009		
CIV 001	Provision of Water (infrastructure) Low's Creek	Low's Creek	Low's Creek	Refer to Section 6	% of rural households with access to portable water	R 2,500,000.00	R 2,500,000.00		External	Umjindi LM
CIV 002	Replace Asbestos water pipes with PVC pipes	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	% reduction in Water Loss by distribution	R 1,000,000.00	R 1,000,000.00	R 1,000,000.00	External	Umjindi LM
CIV 003	Construction water line: proposed dam concession Creek to water purification plant	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	Number of Years: Safe Yield of Bulk Water Supply	No amount allocation	R 4,200,000.00	R 4,200,000.00	External	Umjindi LM
CIV 004	Water infrastructure	eMjindini Ext 11	eMjindini Ext 11	Refer to Section 6	% of urban households with access to portable water	R 2,500,000.00	R 2,500,000.00	R 2,500,000.00	Internal / External	Umjindi LM
CIV 005	Water infrastructure	eMjindini Ext 12, 13 & 14	eMjindini Ext 12, 13 & 14	Refer to Section 6	% of urban households with access to portable water	R 2,218,000.00	R 2,218,000.00	R 2,218,000.00	External	Umjindi LM
CIV 006	Basic Water	Noordkaap	Noordkaap	Refer to Section 6	% of urban households with access to portable water	No amount allocation	R 2,500,000.00		Internal / External	Umjindi LM
CIV 007	Construction for new dam at Moodies	Moodies	Umjindi Local Municipality	Refer to Section 6	Number of Years: Safe Yield of Bulk Water Supply	No amount allocation	R 290,000,000.00		External	Umjindi LM
<b>Total</b>						<b>R 8,218,000.00</b>	<b>R304,918,000.00</b>	<b>R 10,418,000.00</b>		

## 9.2 Priority Issue/Programme 2: Sanitation (Approved 2006 – 2007)

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	Key Performance Indicator	Budget Allocation (Annual) R			Source of Funding	Implementing Agency
						Year 1	Year 2	Year 3		
						2006/2007	2007/2008	2008/2009		
CIV 008	VIP toilets for Transitional Camps	eMjindini Transitional Camp	eMjindini Transitional Camp	Refer to Section 6	% of Transitional Camp with access to a proper VIP Toilet	R 3,800,000.00	R 3,800,000.00		Internal / External	Umjindi LM
CIV 009	Sewage reticulation system	eMjindini Ext 11	eMjindini Ext 11	Refer to Section 6	% of urban households with access to sanitation services	R 6,000,000.00	R 4,000,000.00		External	Umjindi LM
CIV 010	Reconstruction of sagging sewage pipeline	Barberton and eMjindini	Barberton and eMjindini	Refer to Section 6	% Reduction of pollution released into the environment	R 650,000.00	No amount allocation		Internal / External	Umjindi LM
CIV 011	Upgrading of sewer works	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	Increase in quality of effluent released back into the environment	R 8,400,000.00	No amount allocation		External	Umjindi LM
CIV 012	Urgent renovations of old sewage treatment works	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	Increase in quality of effluent released back into the environment		R 1,800,000.00		Internal / External	Umjindi LM
CIV 013	Sewage reticulation system	eMjindini Ext 12	eMjindini Ext 12	Refer to Section 6	% of households with access to basic sanitation services	R 2,500,000.00	R 2,500,000.00		Internal / External	Umjindi LM
CIV 014	VIP toilets for rural area phase 3	Sheba, eMjindini Trust & Mlambongwane	Sheba, eMjindini Trust & Mlambongwane	Refer to Section 6	% of households with access to basic sanitation services	R 3,600,000.00	R 3,600,000.00		External	Umjindi LM
CIV 015	Sewage reticulation system	eMjindini Ext 13 & 14	eMjindini Ext 13 & 14	Refer to Section 6	% of households with access to basic sanitation services		No amount allocation	R 9,981,000.00	External	Umjindi LM
CIV 016	Provide water bond sewer at all proclaimed stands & VIP toilets	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	% of households with access to basic sanitation services	R 15,000,000.00	No amount allocation		External	Umjindi LM
<b>Total</b>						<b>R 39,950,000.00</b>	<b>R 15,700,000.00</b>	<b>R9,981,000.00</b>		

### 9.3 Priority Issue/Programme 3: Roads and Storm Water (Approved 2006 – 2007)

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	Key Performance Indicator	Budget Allocation (Annual) R			Source of Funding	Implementing Agency
						Year 1	Year 2	Year 3		
						2006/2007	2007/2008	2008/2009		
CIV 017	Construction of roads and storm water infrastructure	eMjindini Ext 6	eMjindini Ext 6	Refer to Section 6	% of urban roads upgraded to tar or paving	R 2,400,000.00	R 2,400,000.00		External	Umjindi LM
CIV 018	Construction of new tar roads Phase 1 (Phasing out of gravel roads)	eMjindini	eMjindini	Refer to Section 6	% of urban roads upgraded to tar or paving	R 2,500,000.00	R 2,500,000.00	R 2,500,000.00	External	Umjindi LM
CIV 019	Resurfacing & maintenance of existing roads	Barberton	Barberton	Refer to Section 6	% of urban roads upgraded to tar or paving	R 1,200,000.00	R 1,200,000.00	R 1,200,000.00	External	Umjindi LM
CIV 020	Resurfacing & maintenance of existing roads	eMjindini	eMjindini	Refer to Section 6	% of urban roads upgraded to tar or paving	R 1,200,000.00	R 1,200,000.00	R 1,200,000.00	External	Umjindi LM
CIV 021	Reconstruction of Brownness, White and Kloof Streets	Barberton	Barberton	Refer to Section 6	% of urban roads upgraded to tar or paving	R 580,000.00	R 580,000.00	No amount allocation	Internal	Umjindi LM
CIV 022	Cleaning of existing storm water pipes by jetting method	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	% of budget amount spent for the upgrading of storm water systems	R 250,000.00	No amount allocation	No amount allocation	Internal	Umjindi LM
CIV 023	Construction of the Bulembu Road & all roads leading to Barberton	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	% increase in economic growth	R 80,000,000.00	R50 000 000.00	R50 000 000.00	External	Umjindi LM
CIV 024	Improvement of road at Glenthorpe	Glenthorpe	Glenthorpe	Refer to Section 6	% of gravel roads maintained per ward		R 900,000.00		External	Dept of Roads & Transport
CIV025	Road and stormwater eMjindini Ext 9 Phase 11	eMjindini Ext 9	eMjindini Ext 9	Refer to Section 6	% of urban roads upgraded to tar or paving	R 4,500,000.00		R 4,500,000.00	External	Umjindi LM
CIV 026	Road and storm water: eMjindini Ext 10 Phase 1	eMjindini Ext 10	eMjindini Ext 10	Refer to Section 6	% of urban roads upgraded to tar or paving	R 0.00	R 1,210,000.00	R 1,210,000.00	External	Umjindi LM
CIV 027	Paving of stores: Phase II & III	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	Internal system upgraded	R 80,000.00	No amount allocation	No amount allocation	Internal	Umjindi LM
CIV 028	Access roads to new plot in eMjindini cemetery	eMjindini	eMjindini	Refer to Section 6	Shorter walking distance to graves	R 50,000.00	R 30,000.00	R 30,000.00	Internal	Umjindi LM
CIV 029	Speed humps: eMjindini main routes	eMjindini	eMjindini	Refer to Section 6	% reduction in Road Accidents	R 75,000.00	R 75,000.00	R 75,000.00	Internal	Umjindi LM
CIV 030	Construction of road and storm water	eMjindini Ext 2	eMjindini Ext 2	Refer to Section 6	% of urban roads upgraded to tar or paving		R 2,400,000.00	No amount allocation	Internal / External	Umjindi LM
CIV 031	Compile a road master plan	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	Long term improvement in roads	R 480,000.00	R 250,000.00	No amount allocation	Internal	Umjindi LM
9CIV 032	Implementation of a stormwater plan/study	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	% of Stormwater related complaints (reduce)	R 480,000.00	R1 000 000.00	R1 000 000.00	External	Umjindi LM

### 9.3 Priority Issue/Programme 3: Roads and Storm Water (Approved 2006 – 2007)

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	Key Performance Indicator	Budget Allocation (Annual) R			Source of Funding	Implementing Agency
						Year 1	Year 2	Year 3		
						2006/2007	2007/2008	2008/2009		
CIV 033	Construction of road and storm water according to the master plan	eMjindini Ext 7, 8, 9, 10	eMjindini Ext 7, 8, 9, 10	Refer to Section 6	% of urban roads upgraded to tar or paving		R 2,500,000.00	R 2,500,000.00	Internal / External	Umjindi LM
CIV 034	Expansion of roads in township	eMjindini	eMjindini	Refer to Section 6	% of urban roads upgraded to tar or paving	No amount allocation		R 6,400,000.00	Internal / External	Umjindi LM
CIV 035	Provide access road	Verulam, Mlambongwane, Sheba & eMjindini Trust	Verulam, Mlambongwane, Sheba & eMjindini Trust	Refer to Section 6	% of rural households with access a formal bus route within 500m of the dwelling	R 2,500,000.00		R 2,500,000.00	External	Umjindi LM
CIV 036	Upgrade storm water system & paving	eMjindini Trust	eMjindini Trust	Refer to Section 6	A budget amount spent for the upgrading of storm water systems	No amount allocation	R 2,500,000.00	R 5,000,000.00	External	Umjindi LM
CIV 037	Construction of Crown Street	Barberton	Barberton	Refer to Section 6	% of urban roads upgraded to tar or paving	R 2,500,000.00	No amount allocation	R 1,500,000.00	Internal / External	Umjindi LM
CIV 038	Link road between eMjindini Ext 11 and 12	eMjindini Ext 12	eMjindini Ext 12	Refer to Section 6	% of urban roads upgraded to tar or paving	R 780,000.00	R 3,500,000.00	No amount allocation	Internal	Umjindi LM
CIV 039	Stormwater drainage: Burgerville	Burgerville	Burgerville	Refer to Section 6	A budget amount spent for the upgrading of storm water systems	R 45,000.00	No amount allocation	No amount allocation	Internal	Umjindi LM
CIV 040	Street names and signage in eMjindini and Barberton	eMjindini and Barberton	eMjindini and Barberton	Refer to Section 6	% reduction in response time for emergency vehicles	R 45,000.00	No amount allocation	R 45,000.00	Internal	Umjindi LM
CIV 041	Storm water Dyke Street	Barberton	Barberton	Refer to Section 6	% of urban roads upgraded to tar or paving	R 65,000.00	R 45,000.00	No amount allocation	Internal	Umjindi LM
CIV 042	Provide proper parking space at Mountain View School	Barberton	Barberton	Refer to Section 6	Improved facilities for school	R 80,000.00	No amount allocation	No amount allocation	Internal	Umjindi LM
CIV 043	Upgrade R40 Barberton/Nelspruit Road	Barberton	Barberton	Refer to Section 6	% increase in economic growth	R300,000,000.00	No amount allocation	R250 000 000.00	External	Umjindi LM
<b>Total</b>						<b>R 400,710,000.00</b>	<b>R 171 140,000.00</b>	<b>R 329,660,000.00</b>		

### 9.4 Priority Issue/Programme 4: Electricity infrastructure (Approved 2006 – 2007)

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	Key Performance Indicator	Budget Allocation (Annual) R			Source of Funding	Implementing Agency
						Year 1	Year 2	Year 3		
						2006/2007	2007/2008	2008/2009		

#### 9.4 Priority Issue/Programme 4: Electricity infrastructure (Approved 2006 – 2007)

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	Key Performance Indicator	Budget Allocation (Annual) R			Source of Funding	Implementing Agency
						Year 1	Year 2	Year 3		
						2006/2007	2007/2008	2008/2009		
ELEC 100	Extension of street lights to T-junction Barberton/Nelspruit by-pass road	eMjindini	eMjindini	Refer to Section 6	% of streets provided with street lights	R 300,000.00	R200 000.00	R200 000.00	Internal	Umjindi LM
ELEC 101	Cashier Pre-paid contour system (Full Package) plus office upgrading	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	No of PC replaced	R 50,000.00	R10,000.00	R10,000.00	Internal	Umjindi LM
ELEC 102	Upgrading of Brand Electrical Sub-station	Barberton	Barberton	Refer to Section 6	Number of Switch gear upgraded in Brand Sub	R 400,000.00			Internal	Umjindi LM
	Street lights Bulembu/Private Hospital crossing	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	% of streets provided with street lights	R 150,000.00	R 200,000.00	R 15,000.00	Internal	Umjindi LM
ELEC 103	Installation of Services Rural Areas on DME Grant eMjindini Trust (phase 2) 750	eMjindini Trust	eMjindini Trust	Refer to Section 6	No of households electrified	R 7,300,000.00	No amount allocation			DME
ELEC 104	Installation of Services Rural Areas on DME Grant Verulam (900)	Verulam	Verulam	Refer to Section 6	Number of rural households connected to electricity of Umjindi network	R 5,200,000.00	R6,500,000.00		DME	Umjindi LM
ELEC 105	Installation of Services Rural Areas on DME Grant Low's creek	Low's creek	Low's creek	Refer to Section 6	Number of rural households connected to electricity in Lows Creek	R 6,500,000.00	R1,700,000.00	R1,700,000.00	DME	Umjindi LM
ELEC 106	eMjindini Ext 14 (560)	eMjindini Ext 14	eMjindini Ext 14	Refer to Section 6	% of rural households connected to electricity	R 1,700,000.00		R4,000,000.00	External	Umjindi LM
ELEC 107	New Substation @ eMjindini Ext 13/14 (10 MVA)	eMjindini Ext 13/14	eMjindini Ext 13/14	Refer to Section 6	Substation constructed	R 4,000,000.00	R4 200 00000		External	Umjindi LM
ELEC 108	Bulk Supply Upgrade (20 MVA)	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	Bulk supply upgraded	R 7,300,000.00	R3 800 000.00		External	Umjindi LM
ELEC 109	Farm worker Houses (100) Montrose village	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	% of rural households connected to electricity	R 3,800,000.00	No amount allocation		Internal	Umjindi LM
ELEC 111	Farm worker Houses (200)in the valley	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	% of rural households connected to electricity	No amount allocation	R 1,360,000.00		External	Umjindi LM
ELEC 112	Installation of Services Rural Areas on DME Grant Sheba (1400)	Sheba	Sheba	Refer to Section 6	% of rural households connected to electricity	R 680,000.00	No amount allocation	R 7,400,000.00	External	Umjindi LM
ELEC 113	Emjindini (transitional Camp) Ext 15 (1500)	eMjindini Transitional Camp	eMjindini Transitional Camp	Refer to Section 6	No. of households connected to network	No amount allocation	No amount allocation	R 10,200,000.00	External	Umjindi LM
ELEC 114	Barberton Ext 7 Phase 1 (160) to claim from DME services installed by private developer(	Barberton Ext 7	Barberton Ext 7	Refer to Section 6	% of proclaimed erven with access to electricity	No amount allocation	R 512,000.00		External	Umjindi LM

#### 9.4 Priority Issue/Programme 4: Electricity infrastructure (Approved 2006 – 2007)

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	Key Performance Indicator	Budget Allocation (Annual) R			Source of Funding	Implementing Agency
						Year 1	Year 2	Year 3		
						2006/2007	2007/2008	2008/2009		
ELEC 115	Barberton Ext 7 Phase 2 (88) to claim from DME services installed be private developer	Barberton Ext 7	Barberton Ext 7	Refer to Section 6	% of proclaimed erven with access to electricity	R 512,000.00	No amount allocation	R 350,000.00	Internal	Umjindi LM
ELEC 116	Barberton Ext 7 Phase 3 (300) to claim from DME services installed be private developer	Barberton Ext 7	Barberton Ext 7	Refer to Section 6	% of proclaimed erven with access to electricity	No amount allocation	No amount allocation	R 1,200,000.00	External	Umjindi LM
ELEC 117	Infill (60) to claim from DME	eMjindini	eMjindini	Refer to Section 6	% of rural households connected to electricity	No amount allocation	No amount allocation		Internal	Umjindi LM
ELEC 118	Removal of overhead lines throughout Umjindi	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6		R 4,000,000.00	No amount allocation		Internal / External	Umjindi LM
ELEC 119	Infill (60)	EMjindini	EMjindini	Refer to Section 6	% of rural households connected to electricity		R 230,000.00		Internal	Umjindi LM
ELEC 120	Infill (60)	EMjindini	EMjindini	Refer to Section 6	% of rural households connected to electricity	R 192,000.00	No amount allocation	R 230,000.00	Internal	Umjindi LM
ELEC 121	Emjindini Ext 6 (Infill)(160)	EMjindini	EMjindini	Refer to Section 6	% of rural households connected to electricity	No amount allocation	R 620,000.00		Internal	Umjindi LM
ELEC 122	Meter Audit	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	No. of meters audited	No amount allocation	R 120 000.00	R150 000.00	Internal	Umjindi LM
ELEC 123	Replacement overhead line Phase 2 EMJ Ext8	eMjindini Ext 8	eMjindini Ext 8	Refer to Section 6	Overhead lines changed to cables	R 120,000.00	No amount allocation		Internal	Umjindi LM
ELEC 124	Replacement overhead line Gospel st	Barberton	Barberton	Refer to Section 6	Overhead lines changed to cables	R 250,000.00	No amount allocation		Internal	Umjindi LM
ELEC 125	Replacement overhead line BTN Boshoff	Barberton	Barberton	Refer to Section 6	Overhead lines to cables	R 150,000.00	No amount allocation		Internal	Umjindi LM
ELEC 126	Register Servitudes on main electricity lines	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	KM of lines registered as servitudes	R 250,000.00	No amount allocation		Internal	Umjindi LM
ELEC 127	Network refurbishment	New Village/New Clare	Umjindi Local Municipality	Refer to Section 6	Distribution boxes refurbished	R 270,000.00	No amount allocation		Internal	Umjindi LM
ELEC 128	New Highmast lights Trans-camp x5 Masts	eMjindini Transitional Camp	eMjindini Transitional Camp	Refer to Section 6	No. of highmast lights installed	R 250,000.00	R360,000.00	R360,000.00	Internal	Umjindi LM
ELEC 129	New High mast lights Verulam x5 Masts	Verulam	Verulam	Refer to Section 6	No. of highmast lights installed	R 600,000.00	R600,000.00	R600,000.00	Internal	Umjindi LM
ELEC 130	Network refurbishment replace rusted mini-substations x4	Long Homes	Umjindi Local Municipality	Refer to Section 6	No. of M/S replaced/refurbished	R 600,000.00	No amount allocation		Internal	Umjindi LM

#### 9.4 Priority Issue/Programme 4: Electricity infrastructure (Approved 2006 – 2007)

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	Key Performance Indicator	Budget Allocation (Annual) R			Source of Funding	Implementing Agency
						Year 1	Year 2	Year 3		
						2006/2007	2007/2008	2008/2009		
ELEC 131	Replace overhead line Veldskool	Veldskool	General	Refer to Section 6	Line replaced	R 280,000.00	R180,000.00	R180,000.00	Internal	Umjindi LM
ELEC 132	Electrification of houses	Noordkaap 100 Glenthorpe 300 Mlambongwane	Noordkaap Glenthorpe Mlambongwane	Refer to Section 6	No. of houses with electricity in areas	R 180,000.00	No amount allocation	R4 200 000.00	Internal/External	Umjindi LM

#### 9.5 Priority Issue/Programme 5: Housing (Approved 2006 – 2007)

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	Key Performance Indicator	Budget Allocation (Annual) R			Source of Funding	Implementing Agency
						Year 1	Year 2	Year 3		
						2006/2007	2007/2008	2008/2009		
COM 201	Facilitate the completion of all unfinished RDP Houses	eMjindini Ext 11, 12, 13 and KaMadakwa	eMjindini Ext 11, 12, 13 and KaMadakwa	Refer to Section 6	% RDP houses completed	No amount allocation	No amount allocation		External	Dept LG & Housing
COM 202	Facilitate the construction of 200 new RDP Houses	eMjindini Trust	eMjindini Trust	Refer to Section 6	% RDP houses completed	No amount allocation	No amount allocation		External	Dept LG & Housing
<b>Total</b>						<b>R 45,034,000.00</b>	<b>R 10,970,000.00</b>	<b>R 19,055,000.00</b>		

#### 9.6 Priority Issue/Programme 6: Township Establishment (Approved 2006 – 2007)

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	Key Performance Indicator	Budget Allocation (Annual) R			Source of Funding	Implementing Agency
						Year 1	Year 2	Year 3		
						2006/2007	2007/2008	2008/2009		
CIV 044	Township Establishment	eMjindini Trust	eMjindini Trust	Refer to Section 6	% of rural households with proper land tenure	No amount allocation	R4 500 000.00		External	DLA
CIV 045	Township Establishment	Verulam	Verulam	Refer to Section 6	% of rural households with proper land tenure	No amount allocation	R4 500 000.00		External	DLA
CIV 046	Township Establishment	Sheba	Sheba	Refer to Section 6	% of rural households with proper land tenure	No amount allocation	R4 500 000.00		External	DLA
CIV 047	Township Establishment	eMjindini Transitional Camp and Hulley's Hill	eMjindini Transitional Camp and Hulley's Hill	Refer to Section 6	% of households with proper land tenure	No amount allocation	No amount allocation		External	Umjindi LM

### 9.6 Priority Issue/Programme 6: Township Establishment (Approved 2006 – 2007)

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	Key Performance Indicator	Budget Allocation (Annual) R			Source of Funding	Implementing Agency
						Year 1	Year 2	Year 3		
						2006/2007	2007/2008	2008/2009		
CIV 048	Township Establishment	eMjindini Ext 15	eMjindini Ext 15	Refer to Section 6	% of households with proper land tenure	No amount allocation	No amount allocation	R750 000.00	External	Umjindi LM
CIV 049	Township Establishment	Kathyville	Kathyville	Refer to Section 6	% of households with proper land tenure	No amount allocation	No amount allocation	R750 000.00	External	Umjindi LM
CIV 050	Provision of new stands	Burgerville	Burgerville	Refer to Section 6	% of households with proper land tenure	No amount allocation	No amount allocation	R750 000.00	External	DLA
CIV 051	Additional land for playground - Ngwane	New Village	New Village residents	Refer to Section 6	% of households having access to Ngwane sport field	No amount allocation	No amount allocation		External	Dept of Education
<b>Total</b>							<b>R13 500 000.00</b>	<b>R2,250.000.00</b>		

### 9.7 Priority Issue/Programme 7: Cemeteries (Approved 2006 – 2007)

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	Key Performance Indicator	Budget Allocation (Annual) R			Source of Funding	Implementing Agency
						Year 1	Year 2	Year 3		
						2006/2007	2007/2008	2008/2009		
COM 203	Feasibility study on lifespan of rural and urban cemeteries	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	Submit proposal for funding to EDM	R 300 000,00	R 300 000,00	R2,700 000,00	EDM /Internal	Umjindi LM
COM 204	Establish new cemeteries	eMjindini Trust, KaMadakwa, Mlambongwane, Verulam, Sheba Siding	eMjindini Trust, KaMadakwa, Mlambongwane, Verulam, Sheba Siding	Refer to Section 6	Registration of 2 new cemeteries	R 150,000.00	R 150,000.00		Internal/External	Umjindi LM
COM 205	Cemeteries - Fencing	eMjindini	eMjindini	Refer to Section 6	Completion of the wall	R 150,000.00	No amount allocation		Internal	Umjindi LM
COM 206	Niche at entrance at proclaimed cemeteries	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	Completion of the niche	R 45,000.00	No amount allocation		Internal	Umjindi LM
COM 207	Crematorium	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	Construction of a crematorium	R 500,000.00	R 500,000.00		Internal/External	Umjindi LM
<b>Total</b>						<b>R1,145,000.00</b>	<b>R 950 000.00</b>	<b>R2,700,000.00</b>		

<b>9.8 Priority Issue/Programme 8: Sports and Recreation (Approved 2006 – 2007)</b>										
Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	Key Performance Indicator	Budget Allocation (Annual) R			Source of Funding	Implementing Agency
						Year 1	Year 2	Year 3		
						2006/2007	2007/2008	2008/2009		
COM 208	Provision of the 2010 Stadium Sport Recreation Complex	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	Submit proposals to relevant dept & institutions for funding – to EDM and Dept of Sports and Recreation	R 8,000,000.00	R8,000,000.00	R10 000 000.00	EDM / Dept of Sports & Recreation/ DLPG (MIG)	Umjindi LM
COM 209	Upgrading of the existing stadium for lights	eMjindini and Coronation Park	eMjindini and Coronation Park	Refer to Section 6	Submit proposals to relevant dept & institutions for funding – to EDM and Dept of Sports and Recreation	No amount allocation	R3 000 000.00		DME / Dept of Sports & Recreation / EDM	Umjindi LM
COM 210	Provision for sport field	eMjindini Trust, Verulam, Mlambongwane, Sinqobile, Sheba Siding & Low Creek	eMjindini Trust, Verulam, Mlambongwane, Sinqobile, Sheba Siding & Low Creek	Refer to Section 6	At least one sports Facility be established per community	No amount allocation	No amount allocation	R 80,000.00	Internal / External	Umjindi LM
COM 211	Play Park /swimming pool eMjindini	eMjindini	eMjindini	Refer to Section 6	1 play park Extension 9	R 80,000.00	R 80,000.00		Internal	Umjindi LM
COM 212	Maintenance of urban and rural sport facilities and play parks	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	Timeous maintenance Of all sporting facilities	R 200,000.00	R 200,000.00		Internal	Umjindi LM
<b>Total</b>						<b>R 8,280,000.00</b>	<b>R 11 200,000.00</b>	<b>R 80,000.00</b>		

### 9.9 Priority Issue/Programme 9: Waste Management (Approved 2006 – 2007)

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	Key Performance Indicator	Budget Allocation (Annual) R			Source of Funding	Implementing Agency
						Year 1	Year 2	Year 3		
						2007/2008	2008/2009			
COM 213	Solid waste recycling project	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	1 km Access Road Be available for Garden waste	R 50,000.00	R 50,000.00		Internal	Umjindi LM
COM 214	Waste removal in rural villages	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	Submit proposal for Funding once Township has been established	R 1,500,000.00	No amount allocation	R1,500,000.00	Internal / External	Umjindi LM
<b>Total</b>						<b>R ,550,000.00</b>	<b>R 50,000.00</b>	<b>R1 500 000.00</b>		

### 9.10 Priority Issue/Programme 10: Public Safety (Approved 2006 – 2007)

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	Key Performance Indicator	Budget Allocation (Annual) R			Source of Funding	Implementing Agency
						Year 1	Year 2	Year 3		
						2006/2007	2007/2008	2008/2009		
COR 301	Speed humps in Umjindi	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	% of streets provided with street lights	R 150,000.00	No amount allocation		Internal	Umjindi LM
COM 215	Satellite Police Station	eMjindini Trust, Mlambongwane, Sinqobile, Sheba Siding, Glenthorpe & Lows Creek	eMjindini Trust, Mlambongwane, Sinqobile, Sheba Siding, Glenthorpe & Lows Creek	Refer to Section 6	Communications to relevant departments	R 620,000.00	No amount allocation		External	SAPS
<b>Total</b>						<b>R770 000.00</b>				

### 9.11 Priority Issue/Programme 11: Public Transport (Approved 2006 – 2007)

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	Key Performance Indicator	Budget Allocation (Annual) R			Source of Funding	Implementing Agency
						Year 1	Year 2	Year 3		
						2006/2007	2007/2008	2008/2009		
COR 302	Opening of Airstrip	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	No of flights having access to the airstrip	R 250,000.00	R 100,000.00	R 50,000.00	Internal / External	Umjindi LM
COR 303	Ensure that public transport provided by service provider is safe & adequate	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	% of commuters using the public transport in all Umjindi LM areas	No amount allocation	R 150,000.00		Internal / External	Bus and Taxi association
COR 304	Bus system to be introduced at eMjindini Trust, Mlambongwane & Glenthorpe	eMjindini Trust, Mlambongwane & Glenthorpe	eMjindini Trust, Mlambongwane & Glenthorpe	Refer to Section 6	% of commuters using the public transport in EMjindini trust, Mlambongwane & Glenthorpe.	No amount allocation	No amount allocation	R 500,000.00	Internal / External	Bus operators
COR 305	Taxi rank to town	Barberton	Umjindi Local Municipality	Refer to Section 6	Submit proposal to relevant stakeholders for funding	No amount allocation	No amount allocation	R 2,000,000.00	Internal / External	Umjindi LM
<b>Total</b>						<b>R 250,000.00</b>	<b>R 250,000.00</b>	<b>R2,550,000.00</b>		

### 9.12 Priority Issue/Programme 12: Tourism Development (Approved 2006 – 2007)

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	Key Performance Indicator	Budget Allocation (Annual) R			Source of Funding	Implementing Agency
						Year 1	Year 2	Year 3		
						2006/2007	2007/2008	2008/2009		
MM 401	Turning market stalls of Ext 9 into cultural village	Ext 9	Ext 9	Refer to Section 6	Find a suitable service provider to run ( outsource)	R 500,000.00			Internal / External	Umjindi LM

MM 402	Give adequate support to the BCT - i.e. funding, building	IDP/LED/TOURISM Offices	Umjindi Community	Refer to Section 6	Number of reports received From BCT on their performance Target and submitted to Council	R 200,000.00	R200 000.00	R150 000.00	Internal	BCT
MM 403	Formulate a detailed responsible Tourism Plan - Cultural Village	BCT	BCT	Refer to Section 6	Council adoption of plan	No amount allocation	R 350,000.00		Internal / External	BCT
MM 404	Tourism development opportunities	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	Number of meetings, activities & Information sessions done on Tourism development	No amount allocation	R 50,000.00	R100 000.00	Internal	Umjindi LM
MM 405	Field rangers picket and infrastructure upgrading: Mountainlands Nature Reserve	Mountainlands Nature Reserve	Mountains Nature Reserve 23 job opportunities	To provide proper infrastructure & field rangers - Mountainlands Nature Reserve	Number of hectares recovered to its natural habitat for fauna and flora	No amount allocation	(requested from DEAT) Total project costs R4,112,959,00	R100 000.00	External	Mpumalanga Tourism and Parks Agency (MTPA)
MM 406	National World Heritage Site	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	To establish a World Heritage Site in Umjindi.	No amount allocation	No amount allocation		Internal / External	Umjindi LM
MM 407	Cockney Liz Film	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	The making and shooting of the Cockney Liz movie	No amount allocation	No amount allocation		Internal / External	Umjindi LM
MM 408	Cultural/Heritage Activities	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	Increase awareness and promote cultural/heritage activities in Umjindi	No amount allocation	No amount allocation		Internal / External	Umjindi LM
MM 409	Lomshiyo Tourist Lodge & Hiking Trail Development	Mountainlands Nature Reserve	Mountainlands Nature Reserve	Development of a 60 bed Tourist Lodge	Increase tourism development potential	No amount allocation	No amount allocation			
MM 410	Intfutwoko Project	Emjindini Trust	Emjindini Trust	Development of 10 rondawels, conference hall	Increase tourism development potential	No amount allocation	No amount allocation			
MM 411	The Mngoma Walk	Umjindi Local Municipality	Umjindi Local Municipality	To make the public from all walks of life on indigenous knowledge of healing and community home based care	Increase tourism development potential	No amount allocation	No amount allocation			
MM 412	Ntombebovu Tours	Umjindi Local Municipality	Umjindi Local Municipality	Route tourism as a market driven approach for tourism destination development.	Increase tourism development potential	No amount allocation	No amount allocation			
MM 413	Maluleka's Tours	Umjindi Local Municipality	Umjindi Local Municipality	Designing of a tourism route	Increase tourism development potential	No amount allocation	No amount allocation			

### 9.13 Priority Issue/Programme 13: Local Economic Development (Approved 2006 – 2007)

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	Key Performance Indicator	Budget Allocation (Annual) R			Source of Funding	Implementing Agency
						Year 1	Year 2	Year 3		
						2006/2007	2007/2008	2008/2009		
MM 405	Marketing incentive policy for Industrial Development Initiatives	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	No. of awareness campaigns made on the incentive policy Brochure Advertising Campaign	Brochure Advertising Campaign R 150,000.00	R100,000.00	R100,000.00	Internal/ External	Umjindi LM

MM 406	Lobby Service Providers to enhance the LED Initiatives	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	No. of meeting/ lobbying Eco-Heritage Workshop	R110 000.00	R500 000.00	R150 000.00	Internal/ External	Umjindi LM
MM 407	Training & Development of Informal Business Sectors through SMME Centre	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	Number of monthly meeting And reports submitted by the service provider (Cockney Liz Film Production)	R 150,000.00	No amount allocation		Internal/ External	Service provider Umjindi LM
MM 408	Implementation of the LED Strategy – Short and Long term	Umjindi Local Municipality	Umjindi Local Municipality	Refer to Section 6	Identification of short term projects To enhance the implementation of The LED strategy	No amount allocation	R100 000.00	R100 000.00	Internal/ External	Umjindi LM
<b>Total</b>						<b>R300,000.00</b>	<b>R 700 000.00</b>	<b>R350 000.00</b>		

#### 9.14 Priority Issue/Programme 14: (Approved 2006- 2007)

Project ID	Project Name	Project Objective	Project Strategy	Projects	Key Performance Indicator	Budget Allocation (Annual) R			Source of Funding	Implementing Agency
						Year 1	Year 2	Year 3		
						2006/2007	2007/2008	2008/2009		
	Land Reform	Land ownership to the previously disadvantaged And Land changes	To accelerate the transfer of state and privately owned land to the people for residential and farming purposes	<ul style="list-style-type: none"> <li>▪ Establishment of Agri-villages – Esperado</li> <li>▪ Land ownership – Consort Mine (Mandela Village)</li> <li>▪ Land ownership – Sheba Mine</li> <li>▪ Land ownership – Lows Creek</li> <li>▪ Land ownership – Glenthorpe</li> <li>▪ Allocation of land for commercial farming</li> <li>▪ New stands allocation – Kathyville (Dept of Public Works)</li> </ul>	Communications to relevant stakeholders	No amount allocation	No amount allocation			DLA DLA DLA DLA Dept of Agriculture Public Works
	Sustainable Environmental Development	Have a Sustainable Environmental Development Programme	Establish a Sustainable Environmental Development council/committee	Draft an Environmental Management Plan	Develop an Environmental Development Plan	No amount allocation	No amount allocation		MSIG	Umjindi LM
	Information & Communication Technology	To develop and improve our IT systems and communication mechanisms to the public	Formulate an IT and Communication Strategy	Disaster Recovery System Administrative IT systems IT Security Filing System	Functional of the IT systems	No amount allocation	R50 000 00	R50 000.00	Internal/ external	Umjindi LM
	Tele-Communication	Telecommunication available at all new extensions and rural areas	Erection of receivers Rendering a cheaper service Communicate the needs to the relevant authorities	Establish a telecommunication advisory forum/committee	Communicate with the relevant stakeholders to establish the forum	No amount allocation	No amount allocation		Internal /external	Umjindi LM
	Establish MPCC in the Rural	Have proper MPCC's in place	Lobby for funding to establish the	Establishing at Sheba	Securing of funding	No amount allocation	No amount allocation		Internal/ external	Umjindi LM

### 9.14 Priority Issue/Programme 14: (Approved 2006- 2007)

Project ID	Project Name	Project Objective	Project Strategy	Projects	Key Performance Indicator	Budget Allocation (Annual) R			Source of Funding	Implementing Agency
						Year 1	Year 2	Year 3		
						2006/2007	2007/2008	2008/2009		
	areas		MPCC's with various stakeholders	Emjindini Trust						

### 9.15 New Priority Issue/Programme 15: (2007- 2008)

Project ID	Project Name	Project Objective	Project Strategy	Projects	Key Performance Indicator	Budget Allocation (Annual) R			Source of Funding	Implementing Agency
CIV 042	Grader & Tipper Truck		Purchasing	All Wards	Purchasing	No amount allocation	No amount allocation			
CIV 043	Upgrading Crown Street		Maintenance	CBD – Ward 6	Maintenance	No amount allocation	No amount allocation			
CIV 044-051	Land – Formal township establishment	Land ownership to previously disadvantaged	To accelerate the transfer of state and privately owned land to the people for residential and farming purposes	(1) Verulam (2) Sheba (3) Emjindini Trust (4) Kathyville/Burgerville (5) Transitional Camps (6) Informal Camps	Communications to relevant stakeholders	No amount allocation	No amount allocation			
CIV 001-007	Provision of Water	To ensure that all residents in Umjindi are provided with portable water	Temporary make provision of water by using a water tank until proper infra-structure is installed	(1) Emjindini Trust (2) Sheba Siding (3) Extension 14 (4) Extension 11 (Phase III)	No of households provided with portable water	No amount allocation	No amount allocation			
CIV 017-022 025/026/030 /032/033/036 /039/041	Provision of Stormwater drainage	To ensure that all residents in Umjindi have access to storm water drainage	Put a storm-water drainage master plan in place	(1) Extension 10 (Phase 2) (2) Spearville (3) Burgerville (4) Extension 3 (5) Extension 10 (6) Extension 11	No of households provided with proper storm water drainage	No amount allocation	No amount allocation			
ELEC 100-132	Provision for electricity in rural areas	To ensure that rural areas and future areas to be proclaimed in Umjindi LM have access to electricity	Put an electricity master plan in place	(1) Sheba (2) Verulam (3) Dixie Farm (4) Areas to be proclaimed in Emjindini	% of households having access to electricity	No amount allocation	No amount allocation			
COM 209	Sports Grounds & Sports Officer	To ensure that all residents who are interested in sport have access to sports fields and a designated person be appointed	A plan or a strategy be put in place	(1) Ka-Mhola (2) Institutional	% of players having access to sporting facilities	No amount allocation	No amount allocation			
COR 305	Taxi rank	To ensure that commuters are transported in an organized manner	Formalized taxi Rank	CBD Ward 6	% of commuters utilizing the Taxi Rank that is situated in Town	No amount allocation	No amount allocation			

**A**    **INSTITUTIONAL (2008/2009)**  
**Civil services**

**1. NEW POSTS – WATER SECTION**

1 x	Qualified Plumber	Post Level 7	R 110 000
4 x	General Workers	Post Level 15	R 180 000
6 x	Shift Workers	Post Level 14 (4 x sewerage, 2 x water)	R 300 000
1 x	Plant Operator	Post Level 8	R 80 000

**NEW POSTS – ROADS SECTION : SLURRY TEAM**

1 x	Special Workman	Post Level 8	R 87 000
6 x	General Workers	Post Level 15	R 270 000
1 x	Driver	Post Level 8	R 75 000
1 x	TLB Operator	Post Level	

**2. NEW FURNITURE**

2 x	Desks with office chairs	R 8 000
3 x	Computers	R 27 000
1 x	Colour Scanner / Printer – Housing Section	R 75 000

**3. NEW VEHICLES**

1 x	4 Ton Flat Bed Truck – Roads Section	R 300 000
2 x	1 Ton 2L Short Wheel Base Bakkie – Water Section & Squatter Controller	R 300 000
1 x	Water Tanker for Roads and Water Supply	R 700 000
1 x	TLB Backhoe Loader	R 610 000
1 x	400 L Concrete Mixer for Slurry	R 100 000
1 x	10 Ton Flat Bed Truck – Slurry	R 600 000

**B**    **CAPITAL PROJECTS**

1.	Refurbishment of AC Pipes (MIG)	R6 000 000
2.	VIP Toilets for Rural Areas	R1 500 000

3.	Standby Generator for Sewer Works	R1 500 000
4.	Upgrading of Supply Line from Water Works to Reservoirs	R5 000 000
5.	Water & Sewer Network for Emjindini Ext 14	R2 964 000
6.	Water & Sewer Network for Erven 829, 831, 1972,1974	R3 000 000
7.	Implementation of Storm Water Master Plan	R5 142 340
8.	Extension 13 Link Road	R4 411 539
9.	Edge Beam from T-Junction at Nelspruit – Bulembu Road to Town	R 350 000
10.	Paving and Curbstone in Emjindini Town	R 650 000
11.	Paving by-pass Road to Stores	R 100 000
12.	Cleaning of Storm Water Pipes in Barberton Town	R 500 000
13.	Street Names in Barberton and Emjindini Towns	R 250 000
14.	Renovation of all Municipal Buildings	R1 000 000

## **COMMUNITY SERVICES**

### **1. NEW POSTS**

The municipality has since 1990 established 8 extension of approximately 4500 households in Emjindini and 800 at Verulam. The following are estimates to run an effective and efficient service delivery.

#### **1.1 PARKS**

2 X Team leaders  
8 X General Workers

#### **1.2 CLEANSING**

2 X Team leaders  
18 x General Workers  
1 x Gate guard at dumping

#### **1.3 LICENSING SECTION**

2 X Licensing Officer

#### 1.4 **DISASTER, FIRE AND EMERGENCY**

1 x Station Officer

#### 1. **CAPITAL PROJECTS**

Capital Project	Funding needed
1.1. Fencing, grassing and build ablution facilities and Grand Stand at Ka-koperi Ground	R3.200 000
1.2. Establishment of Fan park (2010 Soccer World Cup and beyond)	R3 000 000
1.3. Sports City	R89 000 000.00

#### 2. **MAINTANENCE BACKLOG**

2.1. Refurbishment of all sporting facilities	R2,500 000.00
Upgrading of Refuse Removal Site (System improvement)	R2 200 000.00

#### 12.1 **MUNICIPAL MANAGER DIRECTORATE:**

IDP 2008/2009  
INSTITUTIONAL REVIEW

A INSTITUTIONAL:

1.	IDP - Community Survey; Statistical data of Umjindi residents	R380000.00
2.	MMC Office – Book shelves; MM and Speaker’s office	R20000.00
3.	LED; Hawkers – Stationery cards	R4000.00
4.	LED; Rand Show exhibition (Craft)	R12000.00
5.	LED; LED Coordinator and Cultural/Heritage Development Officer: Office furniture (Desk, Chairs, Computer, Printer and Filing Cabinet)	R28000.00
6.	LED; Jewellery Project:	See item November 2007
7.	Communications Officer; Digital Camera Office Furniture	(Separate Vote number to be created)R15000.00 R14000.00
8.	Valuation Roll	R3 Mil
9.	Remedials of Komati Dam	R500 000.00
10.	Roads and pavement management plan	R650 000.00

B CAPITAL PROJECTS

1. None

C. NEW PERSONNEL

1. None

## 2.2 **CORPORATE SERVICES DIRECTORATE**

### A INSTITUTIONAL:

1.	Filing Cabinet: Personnel files	R15000.00
2.	Filing Cabinet: Agreements/Contracts	R8000.00
3.	Garden furniture: Emjindini Library	R20000.00

### B CAPITAL PROJECTS

1.	Ceramic Floor Tiles: Barberton Library	R50000.00
2.	Installation of security and access control system at all municipal buildings:	R30000.00
3.	Ceramic floor tiles: Office Corporate Services	R20000.00
4.	Installation of secure post box system for Departmental post and correspondence	R30000.00

### C. NEW PERSONNEL

1.	Assistant Librarian Lows creek Library (Item FA 214 dated 30/10/2007) :	Post level 10
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## 2.3 **CFO**

### A INSTITUTIONAL:

1.	Conference table and chairs; Office of the CFO	R10000.00
2.	Computer System: 1 X Senior Operator Data Processing	R
3.	Computer System: 1 X Clerical Assistant Gr 1	R
4.	Computer System: 1 X Clerical Assistant Debt Collection	R

5.	Computer System: 1 X Clerk Gr 1 Collections	R
6.	2 x Air conditioners Pay Office hall (Main office & eMjindini)	R
7.	4 X Visitors chairs (Debt Collection)	R

**B CAPITAL PROJECTS**

1.	Financial Management System (FMS)	R3m
2.	Asset Management System	R1m

**C. NEW PERSONNEL**

1.	1 X Meter Reader	R
2.	1 X Relieving Clerk: Income	R
3.	1 X Lawyers Reconciliation Clerk	R

**2.4 ELECTRICAL SERVICES DIRECTORATE**

**A INSTITUTIONAL:**

1.	1 X Cable fault locator	R520, 000.00
2.	1 X Paper shredder	R9800.00
3.	1 X LDV	R160, 000.00
4.	1 X Complete Tool Set	R5500.00

**B CAPITAL PROJECTS**

1.	1 X Overhead lines Barberton	R300 000.00
2.	1 X 11 KV Switchgear Panel at Donga Sub	R600 000.00
3.	1 X Network Refurbishment	R400 000.00
4.	1 X Meter Audits	R260 000.00
5.	1 X New Streetlights (Bulembu Road)	R250 000.00
6.	1 X New Streetlights (Emjindini Robot to Ext 12)	R250 000.00

7.

1.	Project Name	Funders	Amount	Ward
2.	Electrification of Verulam	Department of Minerals and Energy (DME)	R8 760 000.00	1
3.	Electrification of Emjindini Trust Phase 3	DME	R1 020 000.00	2
4.	Electrification Farmworks (Mondi, Sappi and Evans Farm)	DME	R1 260 000.00	2
5.	Act Substation Upgrade	DME	R5 300 000.00	6
6.	Electrification of Glenthorpe Village	DME	R624 000.00	2
7.	Barberton Municipal Substation upgrade	DME	R45 000 000.00	All wards

C. NEW PERSONNEL

1.	4 X General Workers	Post level 16
2.	2 X Handyman	Post level 14
3.	1 X Electrician	Post level 7
4.	1 X Mechanic	Post level 7