

4. IDP PLANNING PROCESS

4.1. INSTITUTIONAL ARRANGEMENTS AND STRUCTURES

The Umjindi Municipality established certain organisational structures in order to:

- Institutionalize the participation process;
- Effectively manage and co-ordinate the drafting of outputs; and
- Give affected parties access to contribute to the decision-making process.

The structures established to reach the above objectives were:

- The Manager: Developmental Planning and IDP Co-ordinator: Officials within the municipality that manages and co-ordinates the IDP Process;
- The IDP Steering Committee: Composed of all Heads of Departments and members of the Mayoral Committee established to support the IDP Unit;
- The IDP Representative Forum: Constituting representatives of stakeholders and community groups together with delegates of governing bodies.

4.1.1 THE MANAGER: DEVELOPMENTAL PLANNING

The Manager: Developmental Planning, Mr. H Schoeman was the responsible person for championing the Integrated Development Planning Process. The IDP Co-ordinator, Ms MA Mwali assisted in the review process where a process of Community Based Plans was embarked upon.

4.1.2 IDP STEERING COMMITTEE

The IDP Steering Committee is a technical working team consisting of Heads of Departments and Senior Officials. The following officials and Councillors served in the IDP Steering Committee:

- Director Civil Services : Mr C Mathibe
- Director Community Services : Mrs. L Hadebe
- Director Corporate Services (acting) : Mrs. A Treurnich
- Chief Financial Officer : Ms. M.S Tlali
- Director Electrical Services : Mr. J Landsberg
- Municipal Manager : Ms SF Mnisi
- Executive Mayor : Cllr. RV Lukhele
- Speaker : Cllr. M. Zulu
- Member of Mayoral Committee : Cllr. D. Ndlovu
- Member of Mayoral Committee : Cllr. R. Manyisa
- Manager: Developmental Planning : Mr. H Schoeman
- IDP Co-ordinator : Ms A Mwali

4.1.3 IDP REPRESENTATIVE FORUM

This structure institutionalized and ensured representative participation in the IDP process. The IDP Representative Forum was chaired by The Executive Mayor or in his absence a member of the Mayoral Committee or Councillors of Umjindi Local Municipality.

4.2 IDP PROCESS OVERVIEW: THE EVENT-CENTERED APPROACH

The IDP review process took place between October 2007 and November 2007.

In total one IDP Representative Forum workshop was held. The review process was done on Community Based format and different meetings were held by the different Ward Committees.

4.2.1 Analysis Phase

Due to the predominantly rural-character of the Umjindi municipality, the status quo of this local municipality, as reflected in its IDP, exposes inadequacy in terms of services such as water and sanitation provision, electricity, roads and storm water, waste management, public transport, education, housing, tenure upgrading and land reform, Local Economic Development (LED), tourism development, social security, health and welfare, cemeteries, sports, arts and recreation.

The aspects indicated above were identified as most crucial (priority issues) for development within the Umjindi municipality. The analysis phase reviews the extent to which these aspects have been implemented by the Umjindi municipality. A summary as to what has been affected by the municipality in its attempt to address the aforementioned aspects follows thus:

Water: (2007/2008 priority no 2)

Sanitation:

Electricity: (2007/2008 priority no 4)

Roads and storm water drainage: (2007/2008 priority no 3)

Waste management:

Public transport:

Education:

Housing:

Township establishment and/or land reform: (2007/2008 priority no 1)

Local Economic Development (LED):

Tourism development:

Safety and security:

Cemeteries:

Health and welfare:

Sports, arts and recreation: (2007/2008 priority no 5)

Sustainable Environmental Development;

Information & Communication Technology;

Telecommunication;

Provision of a Taxi Rank: (2007/2008 priority no 6)

4.2.2. Strategy Phase

The stated vision and mission were re-affirmed and assessed in relation to the Priority issues and projects identified respectively.

The municipality endeavours to achieve the declared council vision and mission by observing and practicing all 'Batho Pele' principles.

4.2.3 Projects Phase (Refer to Section 8)

4.2.4 Integration Phase (Refer to Section 7)

4.2.5 Approval Phase

The IDP Document was approved by Council on February **2008** as per **Item**

4.3 SELF ASSESSMENT and KEY LEARNING POINTS of the PLANNING PROCESS

The completion of the Umjindi IDP process can be considered successful. Some of the problems that were encountered during the process are as follows:

- Fragmentation of the municipal area. This was the reason why the precincts and planning areas were identified.
- Long distances between centres and long distances to meetings for representatives from rural areas.
- Existing statistical data are fragmented due to the fact that the data is restricted to enumerator areas.

The following positive aspects resulted from the planning process that was completed:

Different sections of the community had the opportunity to get insight into the problems experienced by other sections of the community within the municipal area.

- There is now a common understanding of the problems experienced within the municipal area and how to address these problems by implementing various projects.
- Commitment from Municipal Officials.
- The high quality of the input from all the stakeholders.
- High representation at the various Representative Forum Meetings.

4.4 COMMUNITY AND STAKEHOLDERS' PRIORITY ISSUES FOR 2007/2008 and 2008/2009 FINANCIAL YEARS

The following list of priority issues were identified by communities and stakeholders and represent a general trend of service delivery needs in most of the wards that were consulted.

Table1: Community Priority Issues and/or Programmes 2007/2008	
Community and Stakeholder Priority Issues	Responsible Wards
1.Water infrastructure	1, 2, 3, 4, 5
2.Sanitation	1, 2, 3, 4, 5
3.Electrification	1, 2, 3, 4, 5 and 7
4.Roads and Storm water	1, 2, 3, 4, 5 and 7
5.Waste management	1, 2, 3 and 4
6.Transportation	1, 2, 3
7.Housing	1, 2, 3, 4, 5 and 7
8.Local Economic Development (LED)	1, 2, 3, 4, 5, 6 and 7
9.Tourism development	1, 2, 3, 4, 5, 6 and 7
10.Safety and security	1, 2, 3, 4, 5, 6 and 7
11.Health and welfare	1, 2, 3
12.Sports and recreation	1, 2, 3, 4
13.Cemeteries	1, 2, 3 and 4
14.Township establishment and land reform	1, 2, 3, 4
16.Land Reform	1, 2, 3, 4, 5, 6 and 7
17.Sustainable Environmental Development	1, 2, 3, 4, 5, 6 and 7
18.Information & Communication Technology	1, 2, 3, 4, 5, 6 and 7
19.Telecommunication	1, 2, 3, 4, 5, 6 and 7
20.Provision of a Taxi Rank	6

IDP Rep Forum: Final priority list

Table 2: Community Priority Issues and/or Programmes 2008/2009		Responsible Wards
CIV-001	Storm water drainage master plan	Whole of Umjindi
CIV-002	Storm water channel	Whole of Umjindi
CIV-003	Formalisation of Phola Park, Lindo Kuhle and establishment of Ext 15	Ward 3
CIV-004	Investigation of vacant land (land audit) to be done by an urban designer and land surveyor	Whole of Umjindi
CIV-005	Acquisition of an alternative land for Sheba Siding residents	Ward 1
CIV-006	Water and Sanitation in Ext 14	Ward 3
CIV-007	Water and sanitation in Erf 829(old single quarters)831,1972,1974 (Family units),3030	Ward 7
CIV-008	Water reticulation-Verulam	Ward 1
CIV-009	Water reticulation-Noordkaap	Ward 1
CIV-010	Water Reticulation-Emjindini trust	Ward 2
CIV-011	Water reticulation-Low's creek	Ward 1
CIV-012	Additional standpipes-Sheba Siding	Ward 1
CIV-013	Water reticulation-Revolver creek	Ward 1
CIV-014	Water reticulation: Mlambongwane	Ward 1
CIV-015	Provision of water in Hawkers Stalls	All hawkers stalls
CIV-016	Water provision in Ka-Mashayane	Ward 1
CIV-017	Sanitation –VIP toilets in rural areas	Ward 1 and Ward 2
CIV-018	Sanitation-Phase 111 in rural areas	Ward 1 and Ward 2
ELEC-019	Electrification-Ext 14	Ward 3
ELEC-020	Electrification-Verulam and Emjindini Trust	Ward 1 and Ward 2
ELEC-021	Streetlights next to the Donga	Ward 6
ELEC-022	Highmast light at Lindokuhle	Ward 3
ELEC-023	Provision of Electricity in Erf 829,831,3030,1974,1972	Ward 7

ELEC-024	Introduction of solar system for the whole of Umjindi	Umjindi
ELEC-025	Streetlights in Dikbas	Ward 6
ELEC-026	Street lights at the entrance of private hospital	Ward 6
ELEC-027	Street lights at the parking of the Seventh Day Adventist Church	Ward 3
ELEC-028	Robots at the T-junction R40,Private Hospital Bulembu/Sheba Road	Ward 6
ELEC-029	Pedestrian crossing with traffic light at Cathyville in General Street to Burgerville	Ward 6
CIV-030	Opening of proper gravel roads and streets-Emjindini Trust	Ward 2
CIV-031	Reconstruction of crown street(in phases)	Ward 6
CIV-032	Provision of tarred roads and streets in Umjindi	Umjindi
CIV-033	Installation of proper speed humps-Dikbas and Ext 8 main road, Ward 4,all main roads	All main roads
CIV-034	Establishment of link road from Mgababa to Grayville	Ward 3
CIV-035	Widening of Makhanya street and all small streets(referred to Maintenance budget)	Ward 7
CIV-036	New driveway from Mountain view Primary School(To be investigated)	Ward 6
CIV-037	Installation of traffic signs in all wards (to be considered because all signs are invisible)	All wards
CIV-038	Provision of RDP houses in all wards – where applicable	All ward
CIV-039	Provision of middle income houses in ward 7-Individual housing link	Ward 7
CIV-040	Provision of a new taxi rank Ward 6-opposite to Checkers	Ward 6
CIV-041	Construction of a proper bus rank and bus shelter	All wards
CIV-042	Provision of public toilets in Low's creek for the Hawkers(Hawkers stall)	Ward 1
CIV-043	Proper facilities for hawkers-Private hospital T-junction/Sheba road	Ward 6
CIV-044	Investigate converting the existing unused hawker's stalls to pre-paid public toilets	All hawkers stalls
CIV-045	Upgrading of sidewalks Cathyville(Ext 2)	Ward 6
COM-046	Sports and Recreation development facilities and grounds in all schools	All wards
COM-047	Maintenance of existing sporting facilities: Coronation Park, Cathyville and Dikbas	Ward 6
COM-048	Establishment of a Play park in Ext 12 and 13. Maintenance of all other play park	Ward 3

COM-049	School development-Verulam	Ward 1
COM-050	School development-Sheba Siding	Ward 1
COM-051	Provision of a mobile clinic-Verulam	Ward 1
COM-052	Provision of a mobile clinic-Sheba Siding	Ward 1
COM-053	Building of a bridge at Ka-Sitikinyane-Ward 2	Ward 2
MM-054	Provision of MPCC-Business plan to be submitted to Project Management unit	Ward 1 and Ward 2
CIV-055	Eradication of informal settlement at Nkanini	Ward 3
COM-56	Establishment of a school for children with special needs (Disabilities)	Ward 6
COM-57	Community Development Projects-registration of existing pre-school as community crèches	All Wards
CIV-58	Upgrading of Municipal building in Cathyville.	Ward 6
MM-59	Development of projects for all wards in Umjindi	All wards
COM-60	Renewing names of all streets in all wards	All wards
COM-61	Fencing of cemeteries in Town and Cathyville	Ward 6
COM-62	Cemetery-Provision of proper road and walking pavement from Burgerville to the cemeteries	Ward 6
COM-63	Provision of drug and alcohol rehabilitation centre in Ward 6 (Liase with the department of Social services)	Ward 6
COM-64	Identification of a land to build a structure for NGO dealing with HIV/AIDS, orphans, disabled, senior citizens, clinic, dining hall and YMCA	Ward 6
MM-65	Provision for youth development projects in all wards (To be investigated by LED Co-ordinator and Transversal Officer)	All wards