

10. Barberton Mines List of Prioritized corporate social investments /Programme 16: (2007- 2008)

Project ID	Project Name	Key Performance Area	Project Objective	Projects	Key Performance Indicator	Budget Allocation (Annual) R			Source of Funding	Implementing Agency
						Year 1	Year 2	Year 3		
						2007/2008	2008/2009	2009/2010		
BM-001	Primary Schools	Education	To ensure that physical science and mathematics projects are introduced at primary level of education	Physical science and mathematics teaching project at the ff primary Schools: - Consort - Sheba - Fairview Mine	No of meetings held with the Department of Education for the guidance on the project.	R12 000.00	R12 000.00	R12 000.00	Barberton Mines	Department of Education and Barberton Mines
BM-002	Pre-Primary School	Education	To ensure that children of Consort, Sheba Siding and Fairview Mine have access to a proper pre-primary school	Establishment of a Pre-Primary at Consort, Sheba Siding and Fairview Mine.	i) No of consultative meetings with the parents of the children. ii)No of meetings held with Department of Education	R18 000.00	R18 000.00	R18 000.00	Barberton Mines	Department of Education and Barberton Mines
BM-003	Grading of Verulam Roads	Grading of Roads	To ensure that roads at Verulam are easily accessible to the community	Establishment of Formal Roads in Verulam Settlement	i) No of meeting held with Directorate of Civil services and Department of roads at Verulam. ii) Km of graded roads in Verulam	Cost to be confirmed after discussions between Umjindi Council and Barberton Mines	Cost to be confirmed after discussions between Umjindi Council and Barberton Mines	Cost to be confirmed after discussions between Umjindi Council and Barberton Mines	Barberton Mines	Barberton Mines And Umjindi Local Municipality
BM-004	Development of Skills	Skills development	To ensure that the community of Verulam and Fairview Mine is self sustainable	Establishment of a training centre	No of trainings offered on the following fields: -Establishment of a vegetable garden. -Fence Making -Brick Making -Baking -Sewing -Welding -Caring for the bed ridden(Home based Care)	R12 000.00	R12 000.00	R12 000.00	Barberton Mines	Barberton Mines And Accredited service providers
BM-005	Frail Care / HIV/AIDS	Caring for the HIV/AIDS affected and infected	To ensure that people who are affected and infected by HIV/AIDS are offered Financial support for the betterment of their ill-health.	HIV/AIDS	No of Counseling sessions conducted at St John's Mission and Care Centre that is funded by Barberton Mines	R50 000.00	R50 000.00	R50 000.00	Barberton Mines	St Johns Mission and Barberton Mines
BM-006	Tourism	Local Economic Development	To ensure that BCT offices are staffed with qualified personnel in order to benefit the whole community on Tourism	Responsible Tourism	% of funds made available vs. the budgeted amount made available	R14 000.00	R14 000.00	R14 000.00	Barberton Mines	Barberton Community Tourism
BM-07	Housing	Proper Housing	To ensure that state land is converted to freehold land	Family Housing at Consort Section	No of consultative meeting held with the Umjindi Municipality	No amount allocation	No amount allocation	No amount allocation	Barberton Mines,	Barberton Mines, Umjindi LM, Dept of Housing and

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										Dept Land Affairs
BM-008	Abet training	Skills training	To ensure that communities residing in Verulam, Sheba Siding and Toronto improve their level of education	Abet to the Community	No of learners recruited for the 2008 academic year	R10 000.00	R10 000.00	R10 000.00	Barberton Mines	Barberton Mines, Umjindi LM,
BM-009	First Aid Service	Emergency Health services	To ensure that ambulances and first aid services are provided during school events	Ambulance and First Aid service	No of people assisted during school events	R3 500.00	R3 500.00	R3 500.00	Barberton Mines	Barberton Mines Department of Health